


**F.No.3-7/2020 Desk (MDM) (Part-1)**  
**Government of India**  
**Ministry of Human Resource Development**  
**Department of School Education & Literacy**  
**MDM Division**  
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**Shastri Bhawan, New Delhi**  
**Dated 18<sup>th</sup> June, 2020**

**Subject: Minutes of the Meeting of Programme Approval Board (PAB) held on 14.05.2020 to consider the Annual Work Plan and Budget (AWP&B) of State of Uttar Pradesh under Mid Day Meal Scheme for 2020-21.**

The meeting of Programme Approval Board - Mid-Day Meal to consider the Annual Work Plan & Budget 2020-21 in respect of State of Uttar Pradesh was held on 14.5.2020 in New Delhi, through Video Conferencing.

2. A copy of the minutes of the above meeting is enclosed for information & necessary action.

  
**(G Vijaya Bhaskar)**  
**Director (MDM)**  
**Tel. 011-23388641**  
18.6.2020

To

1. Smt Renuka Kumar, Additional Chief Secretary (Basic Education), Government of Uttar Pradesh.
2. Dr. Prem Singh, Adviser (HRD), Niti Aayog, New Delhi
3. Shri R.C. Meena, Joint Secretary (EE.1), Ministry of HRD, New Delhi
4. Joint Secretary (AE), Ministry of HRD, New Delhi
5. Sh. Santosh Kumar Yadav, Joint Secretary (SS-1), Ministry of HRD, New Delhi
6. Sh. Maneesh Garg, Joint Secretary (SS-2), Ministry of HRD, New Delhi
7. Smt. Lamchonghoi Sweety Changsan, Joint Secretary (Instt.), Ministry of HRD, New Delhi
8. Ms. Darshana M . Dabral, JS & FA, Ministry of HRD, New Delhi
9. Joint Secretary, D/o Food & Public Distribution, Krishi Bhawan, New Delhi
10. Shri P.K. Banerjee, DDG(Statistics), Ministry of HRD, New Delhi
11. Prof. N.V. Varghese, Vice Chancellor, NIEPA, New Delhi
12. Prof. Hrushikesh Senapaty, Director, NCERT, New Delhi
13. Ms Kalpana Rajsinghot, Joint Secretary, Ministry of Labour, Room No. 108, Shram Shakti Bhavan, New Delhi

**Government of India**  
**Ministry of Human Resource Development**  
**Department of School Education & Literacy**

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**Minutes of the meeting of Programme Approval Board held on 14<sup>th</sup> May, 2020 to consider the Annual Work Plan & Budget (AWP&B) 2020-21 of Mid-Day Meal Scheme for the State of Uttar Pradesh.**

The meeting of the Programme Approval Board-Mid-Day Meal (PAB-MDM) was held in New Delhi through video conferencing on 14.05.2020. The list of participants in the meeting is enclosed at *Annexure-I*.

The agenda before the PAB-MDM was:

- i. To review the status and progress of the implementation of Mid-Day Meal Scheme in the State of Uttar Pradesh.
- ii. To consider the Annual Work Plan and Budget (AWP&B) 2020-21 proposal of Uttar Pradesh for MDM Scheme.

2. Joint Secretary (EE.I), welcomed the members of PAB-MDM and made opening remarks. He appreciated State Government's good practices/initiatives viz. i) Additional contribution in honorarium of Rs. 500 per month to CCH, ii) supervision of MDM by "MAA Samuh", iii) organization of Cooking competitions, iv) Training of Cook-cum-helpers regarding Hygiene, Safety, Nutrition and equality through a short film 'Poshana' developed with the help of UNICEF etc.

3. Director (Basic Education), Govt. of Uttar Pradesh briefed the PAB about the performance of Mid-Day Meal Scheme in the State during 2019-20 and the initiatives taken by the State Government for improving the effectiveness of the scheme and Annual Work Plan and Budget (AWP&B) 2020-21 proposals. Director (MDM), Govt. of India also briefed on the analysis of the performance of the State in implementation of Mid-Day Meal Scheme during 2019-20.

**4. Review of Performance during 2019-20**

**4.1 Coverage of children:**

**4.1.1 Average number of children availed MDM vis-à-vis enrolment:**

The State has enrollment of 1,24,54,832 children in primary and 57,38,832 children in upper primary. Out of these 71,17,560 children (57%) in primary and 31,32,659 children (55%) in upper primary have availed MDM on an average basis during the year 2019-20.

#### **4.1.2 Average number of children availed MDM vis-à-vis PAB-MDM Approval:**

The PAB-MDM has approved 76,19,345 children at primary and 33,18,872 children at upper primary level, out of which, 71,17,560 children (93%) at primary and 31,32,659 children (94%) at upper primary have availed Mid Day Meal on an average basis during the year 2019-20.

**Comments of PAB:** The State was advised to take necessary steps to enhance the coverage of children at both primary and upper primary levels. The State is also advised to take appropriate measures for increasing coverage in the poor performing districts at least up to State's average.

#### **4.2 School Working Days:**

The PAB-MDM has approved 253 working days for primary and upper primary for 2019-20 (182 working days during 01.04.2019 to 31.12.2019). State has informed coverage of 166 working days during 01.04.2019 to 31.12.2019.

**Comments of PAB:** PAB noted the reasons given by State for less coverage of working days and encouraged the State to adhere to the academic calendar and ensure MDM is served on all working days.

#### **4.3 Fund Flow Mechanism**

The State Government makes budgetary provision for different objects and grants and nodal department of the State Government releases financial sanctions directly to the District Collectors. The District Collectors release funds directly to implementing agencies and Cook-Cum-Helpers. Delay of up to three months in release of funds to the implementing agencies was observed

**Comments of PAB:** The State was advised to ensure proper and timely release of funds to the implementing agencies to ensure smooth implementation of scheme.

#### **4.4 Management Monitoring and Evaluation (MME):**

State has reported utilization of 44% of the funds under MME head till December, 2019.

**Comments of PAB:** PAB emphasized on the importance of monitoring for better implementation of the scheme and advised State to ensure full utilization of the funds under MME. PAB noted that for the Interactive Voice Response System (IVRS), used as Automated Monitoring System is significantly expensive than the Himachal Pradesh NIC - model, being successfully used by majority of the States. PAB advised the State to shift to HP-NIC model within 3 months, in order to fruitfully use the limited available resources. PAB observed that the per data receiving cost is Rs 1.35 and thus State is incurring expenditure of about Rs 2.25 lakh per day and more than Rs 5.5 crore per year, whereas HP-NIC modal is free of cost.

#### **4.5 Engagement of Cook-cum-Helpers (CCH) and honorarium**

State has engaged 384475 CCH against PAB approval of 396959. State is providing an additional amount of Rs. 500 per CCH per month.

**Comments of PAB:** PAB appreciated the additional contribution made by the State towards honorarium to CCH. State was also advised to engage all the cook-cum-helpers as per the norms and also ensure timely payment of honorarium.

#### **4.6 Kitchen-cum-Stores (Construction as well as repair):**

Central assistance of Rs. 75000.66 lakh has been released for construction of 1,22,572 Kitchen-cum-Stores since 2006-07 to 2009-10. As on 31.12.2019, construction of 1,12,810 Kitchen-cum-stores has been completed and construction of 81 kitchen-cum-stores is in progress. Construction work of 9681 kitchen-cum-stores is yet to be commenced. The State informed that construction of these units could not be started due to the non-availability of land in schools. The State would be able to construct kitchen-cum-stores in 218 schools where land is now available.

**Comments of PAB:** PAB observed that this is matter has been pending for a long time and advised the State to ensure completion of the construction of remaining kitchen-cum-stores by 31<sup>st</sup> December, 2020 or surrender the corresponding amount alongwith interest, if any. PAB also observed that kitchens have been constructed in only 1.13 lakh schools, whereas about 1.7 lakh schools are covered under MDM in the State. As it appears that more than 50 thousand schools in the State are without kitchen, PAB advised the State to gather school wise information on requirement of kitchen-cum-stores and submit a report by 31<sup>st</sup> July, 2020.

#### **4.7 Kitchen Devices (new as well as replacement):**

Central assistance of Rs.9143.75 lakh has been released towards procurement of 1,82,875 units of kitchen devices since 2006-07 to 2015-16. The State has reported that 1,75,961 units of kitchen devices have been procured.

Central assistance of Rs. 4425.15 lakh has also been released for replacement of 1,44,403 units of kitchen devices. The State has reported that 1,27,830 units of kitchen devices have been procured as replacement. It was observed that Kitchen devices for 23,487 schools are yet to be procured by the State.

**Comments of PAB:** The State was advised to procure the remaining kitchen devices by 31<sup>st</sup> August, 2020.

#### **4.8 School Nutrition (Kitchen) Garden :**

School Nutrition Gardens have been set up in 9118 schools only. The SNGs in 1,13,473 schools would be set up during 2020-21.

**Comments of PAB:** The State was advised to endeavor to develop and sustain School Nutrition Gardens in all schools in the State both in rural and urban areas for the benefit of all students. The produce of these SNGs may be used in the mid-day meal. The State was further advised to refer to the guidelines issued by Ministry of Human Resource Development.

#### **4.9 School Health Programme (Rashtriya Bal Swasthya Karyakram (RBSK), Weekly Iron & Folic Acid Supplementation, National De-worming Day etc.) and Nutrition in convergence with other Ministries:**

It was observed that health check up has been carried out for 1,04,64,859 (58%) children, out of total enrolment of 1,81,93,664 children.

Enrolment	No. of Children		
	Health check up (RBSK)	Iron & Folic Acid tablets (WIFS)	De-worming tablets (NDD)
1,81,93,664	1,04,64,859 (58%)	1,04,64,859 (58%)	1,04,64,859 (58%)

**Comments of PAB:** State was advised to ensure 100% coverage on all three parameters in convergence with Ministry of Health & Family Welfare. State was also advised to develop monitoring mechanism for effective implementation of these programmes.

#### **4.10 Tithi Bhojan or similar practices**

“Tithi Bhojan” is an initiative started by the States and UTs with an aim to provide additional nutrition to children studying in schools. Under this program community provides full meal or additional items on special occasions such as festivals, anniversaries, birthdays, marriages, and days of national importance etc. It was emphasized that Tithi Bhojan is not a substitute to Mid-Day Meal and this only supplements or complements Mid - Day Meal. Guidelines on Tithi Bhojan have already been issued by MHRD. Uttar Pradesh has not yet formally started such an initiative.

**Comments of PAB:** PAB advised the State to encourage the concept of ‘Tithi Bhojan’ by giving a suitable name for community participation, duly following all precautionary measures, in Mid Day Meal Scheme. This would help in promoting a sense of ownership of the scheme among the community and the children may get supplementary nutrition in the form of sweets, namkeen, seasonal fruits etc.

#### **4.11 Supplementary Nutrition:**

State is providing one fruit once in a week to all students.

**Comments of PAB:** PAB noted the information.

#### **4.12 Testing of meals :**

State informed instructions to food safety officers have been issued to pick at least four samples in a month in each district. 1049 samples have been randomly collected out of which 799 samples tested in laboratories, out of which 786 were found in compliance with the standards. Only 13 samples were found substandard for which necessary remedial actions were taken by the district authorities.

**Comments of PAB:** PAB appreciated lab testing of meals and advise them to increase testing. The State was also advised to ensure that suitable action is taken, in case sample does not meet standards.

#### **4.13 Grievance Redressal Mechanism and status of disposal of complaints**

A toll free Number 1800-4190-102 is made available for grievance redressal. After, receiving the complaints, the MDM Authority obtains the comments of district level authorities. The report submitted by the district authorities are scrutinized and necessary instructions are issued for taking remedial action. The State Government received 987 grievances during 2019 and all have been resolved.

**Comments of PAB:** It was mentioned that apart from the grievances received at State level, the Department of School Education & Literacy also receives complaints on the quality of food grains, quantity and quality of meals, misappropriation of funds etc. They are forwarded to the States for necessary action. The State was advised to furnish timely action taken reports.

#### **4.14 Cooking Competitions :**

State Government has organized cooking competitions at various levels and cash prizes were given to the winners.

**Comments of PAB:** PAB appreciated organization of cooking competitions and advised to appropriately document the entire process. PAB further advised the State to prepare a short video summarizing the whole process and also to develop a case study. The best recipes may be shared with all cook-cum-helpers and may be added in the menu, subject to local preferences.

#### **4.15 Training of Cook-cum-Helpers and other capacity building activities:**

State has informed that out of total engaged 3,84,475 Cook-cum-Helpers, training has been imparted to 3,77,301 Cook-cum-Helpers through a short film 'Poshana' developed with the help of UNICEF.

**Comments of PAB:** PAB advised the State to conduct periodic refresher trainings for all the Cook-cum-Helpers by utilizing services of Institutes of Hotel Management, Food Craft Institutes etc.

#### **4.16 Data Entry on MDM-MIS Web Portal:**

MDM-MIS portal captures information on critical indicators of MDMS. The annual data entry module captures master data on availability of kitchen-cum-stores, kitchen devices, number of cook-cum-helpers engaged, mode of cooking etc. The monthly data entry module captures data on number of days Mid-Day Meal was served; number of meals served, honorarium paid to cook-cum-helpers engaged, number of children received IFA tablets, number of children screened under Rashtritya Bal Swasthya Karyakram (RBSK) etc. The State has completed annual data entry for 84% schools and monthly data entry for 67% in the MIS portal.

**Comments of PAB:** PAB expressed concern over low percentage of data entry, as almost one third of schools are out of MDM-MIS, which is an important platform for monitoring the Scheme. The State was advised to ensure 100% data entry in a time bound manner.

#### **4.17 Status of implementation of Automated Monitoring System (AMS):**

AMS has been put in place for real time monitoring of MDMS. Data on number of meals served on the particular day and reasons if meals not served is being captured from schools with no cost to school head masters/teachers. Out of 1,67,193 schools, daily data has been reported by 1,57,161 schools i.e. 94% schools on Automated Monitoring System.

**Comments of PAB:** State was advised to ensure that daily data is being reported by 100% schools on all school working days and the same is used for better monitoring of the scheme. PAB observed that the Interactive Voice Response System (IVRS), used for as daily monitoring is significantly expensive than the Himachal Pradesh NIC - model, which is a low cost, high efficiency alternative being successfully used by majority of the States. PAB advised the State to shift to HP NIC-model before the end of 2020-21, in order to fruitfully use the resources made available by Central Government. This will save an avoidable expenditure of Rs 562 lakh in a year.

#### **4.18 Centralized kitchens:**

The State has engaged Centralized kitchens in Twenty Three districts for supplying mid-day meal to 11,34,627 children in 8,355 schools. The honorarium is apportioned between the cook-cum-helpers engaged at the Centralized Kitchen for preparing mid-day meal and schools for serving it to the students and washing of utensils etc.

**Comments of PAB :** PAB advised the State to adhere to the extant guidelines for engaging Civil Society Organisations / Non-Government Organisations in Mid Day Meal Scheme.

#### **4.19 Social Audit:**

The State informed that field work for Social audit has been completed in 15 districts through Social Audit Department, and report is being finalised. Further, State proposes to cover all the districts under Social Audit during 2020-21.

**Comments of PAB:** State was informed that under the provisions of section 28 of National Food Security Act, 2013 Social Audit of the scheme is mandatory. State was advised to conduct social audit in all districts during 2020-21, as also mandated by the MDM guidelines. The Social Audit Units (SAU) set up under MNREGS, may be actively involved for conducting Social Audit of MDM. State was also advised to share the reports of Social Audit with MHRD.

#### **4.20 Provision of MDM or Food Security Allowance during closure of schools due to COVID-19**

MHRD has advised all States and UTs vide letter dated 20.03.2020 and 29.04.2020 regarding provision of mid day meal or Food Security Allowance to the eligible children under Mid Day Meal Scheme during closure of schools due to COVID-19 and summer vacations during 2020-21 respectively. Uttar Pradesh has not yet provided the Food Security Allowance during closure of schools.

**Comments of PAB:** PAB advised the State to immediately provide the Food Security Allowance to all eligible children for the number of days schools were closed due to COVID-19. State was also advised to submit the proposal latest by 20.05.2020 for provision of Food Security Allowance during summer vacations.

#### **4.21 Other proposals and issues discussed, if any**

State Government has requested to enhance the honorarium of Cook-cum-Helpers to Rs. 3000/-per month for 12 months and also requested to provide adequate insurance facility for Cook-cum-Helpers.

**Comments of PAB:** The proposal of the State has been noted.

### **5. Component wise Proposals and PAB-MDM Approvals**

It may be noted that hot cooked mid-day meal shall be served to every child studying in class I to VIII, on all school days in all eligible schools as per the MDM guidelines.

#### **5.1 Coverage of children**

State Government has proposed to cover 79,75,431 children in primary classes, 35,03,168 children in upper primary classes and 1285 children in Special Training Centers (NCLP) on an average basis during 2020-21.

**Approval of PAB:** Following the discussions, PAB-MDM approved coverage of 75,95,649 children in primary classes, 33,36,156 children in upper primary classes and 1285 children in Special Training Centers (NCLP) on an average basis during 2020-21.



## **5.2 Coverage of Working Days**

State Government has proposed to serve MDM on 249 days in both primary & upper primary schools and 310 days in Special Training Centers (NCLP) during 2020-21.

**Approval of PAB:** Following the discussions, PAB-MDM approved the proposal of State to serve MDM on 249 days in both primary & upper primary schools and 310 days in Special Training Centers (NCLP) during 2020-21.

## **5.3 Cook-cum-Helpers (CCH)**

State Government has proposed to engage 3,90,574 Cook-cum-Helpers in primary and upper primary schools under Mid Day Meal Scheme during 2020-21.

**Approval of PAB:** Following the discussions, PAB-MDM approved the proposal of State to engage 3,90,574 Cook-cum-Helpers in primary and upper primary schools under Mid Day Meal Scheme during 2020-21.

## **5.4 Drought**

The State has not notified drought in any District.

## **5.5 Construction and repair of Kitchen-cum-stores**

State Government has not proposed for construction and repair of kitchen-cum-stores during 2020-21. State Government also informed that kitchen-cum-stores are being renovated under 'KAYA KALP' Scheme.

**Approval of PAB:** Following the discussions, the State Government was advised to maintain the already constructed kitchen-cum-stores in good working condition and submit proposals for repair whenever due.

## **5.6 Kitchen Devices**

State Government has proposed replacement of Kitchen devices in 1,40,671 schools with an outlay of Rs 21884.50 Lakh, which comprises of Rs13130.70 lakh as central share and Rs 8753.80 Lakh as State share.

**Approval of PAB:** Following the discussions, PAB-MDM approved the proposal of State for replacement of Kitchen devices in 1,40,671 schools with an outlay of Rs 21884.50 Lakh, which comprises of Rs13130.70 lakh as central share and Rs 8753.80 Lakh as State share.

*The State will submit a proposal, by 30<sup>th</sup> July, 2020, along with list of schools including UDISE codes where Kitchen devices are to be replaced.*

## **5.7 Flexibility for new interventions**

For School Nutrition Gardens and supplementary nutrition interventions, State may use a maximum of Rs.10578.45 lakh (5% of total recurring Central and State share). This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share)

### **5.7.1 School Nutrition (Kitchen) Gardens**

State Government has proposed to develop and maintain 30,000 School Nutrition (Kitchen) Gardens at an estimated expenditure of Rs 1500.00 Lakh, comprising of Rs 900.00 lakh as central share and Rs. 600.00 lakh as State share.

**Approval of PAB:** Following the discussions, PAB-MDM approved the proposal of State to develop and maintain 30,000 School Nutrition Gardens at an estimated expenditure of Rs. 1500.00 Lakh, comprising of Rs. 900.00 lakh as central share and Rs. 600.00 lakh as State share. This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

### **5.7.2 Supplementary Nutrition**

State Government has proposed to provide additional items like Chikki, Gur Patti & Besan ka Halwa for 211 days to 13,52,253 Primary and Upper primary enrolled children in 8 Aspirational districts viz. Balrampur, Chandauli, Chitrakoot, Fatehpur, Shravasti, Siddharthnagar and Sonbhadra at an estimated expenditure of Rs. 9078.45 Lakh comprising of Rs 5447.07 lakh as central share and Rs 3631.38 lakh as State share.

**Approval of PAB:** Following the discussions, PAB-MDM approved the proposal of State to provide items like Chikki, Gur Patti & Besan ka Halwa for 211 days to 13,52,253 Primary and Upper primary enrolled children in 8 Aspirational districts viz Balrampur, Chandauli, Chitrakoot, Fatehpur, Shravasti, Siddharthnagar and Sonbhadra at an estimated expenditure of Rs. 9078.45 Lakh comprising of Rs 5447.07 lakh as central share and Rs 3631.38 lakh as State share. This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

## **5.8 Cooking Competitions**

State Government has proposed to organize cooking competitions at various levels i.e. Block level, District level and State level for promoting variety menu.

**Approval of PAB:** Following the discussions, PAB-MDM approved the proposal of State for organizing cooking competitions at various levels by utilizing MME funds.

## **5.9 Training of Cook-cum-Helpers**

State has proposed to train all the engaged Cook-cum-Helpers during 2020-21.

**Approval of PAB:** Following the discussions, PAB-MDM approved the proposal of State for training of all the engaged Cook-cum-Helpers by utilizing MME funds.

### 5.10 Provision of MDM or Food Security Allowance (FSA) during summer vacation as a one time measure due to COVID-19

During the discussions, State requested approval for providing Food Security Allowance to all enrolled 1,24,54,832 children in primary and 57,38,832 children in upper primary for 32 days, during summer vacations in 2020-21.

**Approval of PAB:** Following the discussions, PAB-MDM approved State's proposal to provide Food Security Allowance to all enrolled 1,24,54,832 children in primary and 57,38,832 children in upper primary for 32 days, during summer vacations in 2020-21.

## 6 Summary of PAB-MDM approvals (Physical) for the year 2020-21

### 6.1. Recurring and Non-Recurring (Physical)

S. No.	Component	PAB-MDM Approvals (Physical) for 2020-21
<b>1</b>	<b>Schools</b>	
1.1	Primary	112848
1.2	Upper Primary	54031
1.3	Special Training Centers (NCLP)	314
<b>2</b>	<b>Children</b>	
2.1	Primary	7595649
2.2	Upper Primary	3336156
2.3	Special Training Centers (NCLP)	1285
<b>3</b>	<b>Working Days</b>	
3.1	Primary	249
3.2	Upper Primary	249
3.3	Special Training Centers (NCLP)	310
<b>4</b>	<b>Cook-cum-Helpers</b>	
4.1	Primary	390574
4.2	Upper Primary	
<b>5</b>	<b>Serving of MDM in Drought affected areas during summer vacations</b>	
5.1	Children (Pry)	0.00
5.2	Children (U Pry)	0.00
5.3	Working days	0.00
5.4	Cook-cum-helpers	0.00

<b>6</b>	<b>Non Recurring</b>	
6.1	Kitchen-cum-Stores	0.00
6.2	Repair of kitchen-cum-stores	0.00
6.3	Kitchen Devices	0.00
6.4	Kitchen Devices (Replacement)	140671
<b>7</b>	<b>Provision of MDM during summer vacations 2020-21 as a one time measure</b>	
7.1	Children (Pry)	12454832
7.2	Children (U Pry)	5738832
7.3	Working days	32

### 6.2 Flexibility for new interventions (Physical)

S. No.	Component	PAB Approvals (Physical) for 2020-21
<b>1</b>	<b>Flexibility for new interventions</b>	
1.1	School Nutrition (Kitchen) Gardens (Setting up in 30000 schools)	30,000 schools
1.2	Supplementary Nutrition over and above existing provisions (including additional items already being provided by State)	Supplying of Chikki, Gur Patti & Besan ka Halwa for 211 days to 13,52,253 Primary and Upper primary enrolled children in 8 Aspirational districts

## 7. Summary of PAB-MDM approvals (Financial) for the year 2020-21

### 7.1 Recurring and Non-Recurring (Financial)

(Rs in Lakh)

S. No.	Particulars	Central Assistance	Minimum Mandatory State Share	Total (Central + State)
<b>1</b>	<b>Recurring</b>			
1.1	Serving of MDM during regular school working	133542.08	78026.98	211569.06

	days			
1.2	Serving of MDM in Drought affected areas during summer vacations	0.00	0.00	0.00
<b>Total Recurring</b>		<b>133542.08</b>	<b>78026.98</b>	<b>211569.06</b>
2	<b>Non Recurring</b>			
2.1	Construction of Kitchen-cum-Store	0.00	0.00	0.00
2.2	Repair of kitchen-cum-stores	0.00	0.00	0.00
2.3	Procurement of Kitchen Devices (new)	0.00	0.00	0.00
2.4	Procurement of Kitchen Devices (Replacement)	13130.70	8753.80	21884.50
<b>Total Non-Recurring</b>		<b>13130.70</b>	<b>8753.80</b>	<b>21884.50</b>
<b>Total (Recurring + Non Recurring)</b>		<b>146672.78</b>	<b>86780.78</b>	<b>233453.56</b>
3	<b>Provision of MDM during summer vacations 2020-21 as a one time measure</b>			
3.1	One time Assistance	22896.41	13403.79	36300.20
<b>Grand Total (1+2+3)</b>		<b>169569.19</b>	<b>100184.57</b>	<b>269753.76</b>

## 7.2 Flexibility for new interventions

S. No.	Particulars	Central Assistance	Minimum Mandatory State Share	Total (Central + State)
<b>1</b>	<b>Flexibility for new interventions</b>			
1.1	School Nutrition (Kitchen) Gardens (Setting up in 30,000 schools)	900.00	600.00	1500.00
1.2	Supplementary Nutrition over and above existing provisions Chikki, Gur Patti & Besan ka Halwa for 211 days to 13,52,253 Primary and Upper primary enrolled children in	5447.07	3631.38	9078.45

8 Aspirational districts			
Total	<b>6347.07</b>	<b>4231.38</b>	<b>10578.45</b>

*Note: **This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).***

- 8.** The quantification of central assistance of Rs. **169569.19** Lakh & **381198.70** MT foodgrains and minimum mandatory State share of Rs **100184.57** lakh has been done as per existing norms on the basis of PAB-MDM approvals for the year 2020-21. The detailed component-wise quantification for 2020-21 is at **Appendix-I**.
- 9.** *It is clarified that the quantification of resources is only an estimate for release of Central Assistance and allocation of foodgrains during 2020-21 under the MDM Scheme. The National Food Security Act, 2013, MDM rules, MDM Guidelines and instructions issued from time to time, provide that every child attending an eligible institution is to be covered under the Scheme and shall be served hot cooked mid-day meal or provided with Food Security Allowance, as applicable, on all school days. During the year, if it is noticed by the State Govt. that more funds are needed to implement the Mid Day Meal Scheme, due to increase in the attendance of children, increase in school working days or for any other reason, they may approach Government of India at any time during the year with justification seeking additional Central Assistance and foodgrains.*
- 10.** The State is advised to disseminate the approvals of the resources to all the field functionaries in the State and districts so as to enable all the eligible institutions to ensure that every child attending an eligible school must be served hot cooked Mid-Day Meals or provided with Food Security Allowance on all school days irrespective of the approvals of PAB-MDM.

The meeting ended with a vote of thanks to the Chair.

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State: UTTAR PRADESH

**QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2020-21**A. **Food grains**

Sl. No.	Stage	No. of Children	Working days	Quantity (in MTs)		
				Rice	Wheat	Total
1	Primary (@ 100 gms per child per school day)	7595649	249	126718.21	62413.45	189131.66
2	U. Primary (@150 gms per child per school day)	3336156	249	83485.64	41119.79	124605.43
3	NCLP ( @150 gms per child per school day)	1285	310	40.03	19.72	59.75
4	Drought					
4.1	Primary	0	0	0	0	0
4.2	Upper Primary	0	0	0	0	0
<b>TOTAL</b>		<b>10933090</b>		<b>210243.88</b>	<b>103552.96</b>	<b>313796.84</b>
5	For summer vacations as an one time measure					
5.1	Primary (@ 100 gms per child per school day)	12454832	32	26703.16	13152.30	39855.46
5.2	U. Primary (@150 gms per child per school day)	5738832	32	18456.08	9090.31	27546.39
<b>TOTAL</b>		<b>18193664</b>		<b>45159.24</b>	<b>22242.61</b>	<b>67401.85</b>
<b>Grand Total</b>				<b>255403.12</b>	<b>125795.57</b>	<b>381198.70</b>

B. **Cost of Food-grains, Cooking cost, Transport Assistance, Hon. to cook-cum-helpers and Management Monitoring and Evaluation (MME)**

Sl. No.	Component/norm	Amount admissible
		(Rs. in lakh)
1	2	3
<b>Primary</b>		

1	Cost of Food grains @ Rs. 3000 per MT for rice and Rs.2000 per MT for wheat	5049.82
2	<b>Unit Cooking Cost- Rs. 4.97 per child per day</b>	
2.1	Central Share @ Rs 2.98 per child per day	56361.23
2.2	<b>Minimum Mandatory State Share @ Rs.1.99 per child per day</b>	37637.20
3	Transportation Cost @ Rs1500/ Per MT food grains	2836.97
4	<b>Honorarium for cook cum Helper (Primary +Upper Primary)</b>	
4.1	<b>Central Share - @ Rs600/- for 10 months)</b>	23434.44
4.2	<b>State Share - @ Rs400/- for 10 months)</b>	15622.96
5	Management Monitoring and Evaluation (MME) @ 2.7% of the i. Cost of food grains ii. Cooking cost iii. Cost of transportation and iv. Honorarium to cook – cum-helpers	2367.43
<b>Total Central Share for Primary</b>		<b>90049.89</b>

c.

<b>Upper Primary</b>		
6	Cost of Food grains @ Rs. 3000 per MT for rice and Rs.2000 per MT for wheat	3326.96
7	<b>Unit Cooking Cost- Rs. 7.45 per child per day</b>	
7.1	<b>Central share @ Rs. 4.47 per child per day</b>	37132.42
7.2	<b>Minimum Mandatory State Share @ Rs 2.98 per child per day</b>	24754.94
8	Transportation cost @ Rs.1500/-Per MT food grains	1869.08
9	<b>Honorarium for cook cum Helper included in Primary</b>	
9.1	<b>Central Share - @ Rs 600/- for 10 months)</b>	0.00
9.2	<b>State Share - @ Rs 400/- for 10 months)</b>	0.00
10	Management Monitoring and Evaluation (MME) @ 2.7% of the 1) Cost of food grains 2) Cooking cost 3) Cost of transportation and 4) Honorarium to cook – cum-helpers	1142.87
<b>Total Central Share for Upper Primary</b>		<b>43471.33</b>
<b>NCLP</b>		
11	Cost of Food grains @ Rs. 3000 per MT for rice and Rs.2000 per MT for wheat	1.60
12	<b>Unit Cooking Cost- Rs. 7.45 per child per day</b>	



12.1	<b>Central share @ Rs. 4.47 per child per day</b>	17.81
12.2	<b>Minimum Mandatory State Share @ Rs 2.98 per child per day</b>	11.87
12.3	Transportation cost @ Rs 1500/- Per MT food grains	0.90
12.4	Management Monitoring and Evaluation (MME) @ 2.7% of the 1) Cost of food grains 2) Cooking cost and 3) Cost of transportation	0.55
<b>Total Central Share for NCLP</b>		<b>20.86</b>
<b>Total of Central Share (Primary + Upper Primary + NCLP)</b>		<b>133542.08</b>

c. **Drought (If Applicable) - Not Applicable**

Sl. No	Component/norm	Amount admissible (Rs. in lakh)
1	2	3
<b>Primary</b>		
1	Cost of Food grains @ Rs. 3000 per MT for rice and Rs.2000 per MT for wheat	0
2	<b>Unit Cooking Cost- Rs. .... per child per day</b>	
2.1	<b>Central Share @ Rs. .... per child per day</b>	0
2.2	<b>Minimum Mandatory State Share @ Rs ..... per child per day</b>	0
3	Transportation Cost @ Rs. .... Per MT food grains	
4	<b>Honorarium for cook cum Helper</b>	
4.1	<b>Central Share - @ Rs ..... for..... months)</b>	0
4.2	<b>State Share - @ Rs ..... for..... months)</b>	0
5	Management Monitoring and Evaluation (MME) @ 2.7% of the  i. Cost of food grains ii. Cooking cost iii. Cost of transportation and iv. Honorarium to cook – cum-helpers	0
<b>Total Central Share for Primary (Drought)</b>		<b>0</b>
<b>Upper Primary</b>		
6	Cost of Food grains @ Rs. 3000 per MT for rice and Rs.2000 per MT for wheat	0
7	<b>Unit Cooking Cost- Rs. 7.45 per child per day</b>	
7.1	<b>Central share @ Rs. ....per child per day</b>	0

7.2	<b>Minimum Mandatory State Share</b> @Rs. .... per child per day	0
8	Transportation cost @ Rs ..... Per MT food grains	0
9	<b>Honorarium for cook cum Helper</b>	
9.1	<b>Central Share</b> - @ Rs ..... for..... months)	0
9.2	<b>State Share</b> - @ Rs ..... for..... months)	0
10	Management Monitoring and Evaluation (MME) @ 2.7% of the i. Cost of food grains ii. Cooking cost iii. Cost of transportation and iv. Honorarium to cook – cum-helpers	0
<b>Total Central Share for Upper Primary (Drought)</b>		0
<b>Total Primary + Upper Primary (Drought)</b>		0

**D. Non-recurring**

Sl. No.	Component	Amount admissible (Rs in Lakh)
1	Kitchen-cum-store	0
2	Repair of kitchen-cum-store	0
3	Kitchen Devices (New)	0
4	Kitchen Devices (Replacement of 140671 units) Central share – (24612 units x Rs. 6000 + 83423 units x Rs. 9000 + 24983 units x Rs.12000 per units +7653 units x Rs. 15000 per units)	13130.70
<b>Total Central Share (Non-recurring)</b>		<b>13130.70</b>

**E. Flexible funds for new interventions**

**(Rs in Lakh)**

S. No.	Component	Centre Share	Minimum Mandatory State share	Total
1	Serving of MDM during regular school working days – from Table B	133542.08	78026.98	211569.06
2	Serving of MDM in Drought affected areas during summer vacations– from Table C	0.00	0.00	0.00
3	<b>Total (1+2)</b>	133542.08	78026.98	211569.06
4	Maximum admissible Funds for Flexibility for new interventions (5% of 3 above)	6677.10	3901.35	10578.45
<b>PAB Approvals for flexible funds</b>				
i.	School Nutrition (Kitchen) Gardens (30000 SNG @ Rs 5000 each)	900.00	600.00	1500.00
ii.	Chikki, Gur Patti & Besan ka Halwa for 211 days to 13,52,253 Primary and Upper primary enrolled children in 8 Aspirational districts	5777.10	3301.35	9078.45
<b>Total of (E)</b>		6677.10	3901.35	10578.45

F. **Cost of Food-grains, Cooking cost, Transport Assistance for providing MDM or FSA during summer vacations as one time measure**

Sl. No.	Component/norm	Amount admissible
		(Rs. in lakh)
1	2	3
<b>Primary</b>		
1	Cost of Food grains @ Rs. 3000 per MT for rice and Rs.2000 per MT for wheat	1064.14
2	<b>Unit Cooking Cost- Rs. 4.97 per child per day</b>	
2.1	Central Share @ Rs 2.98 per child per day	11876.93
2.2	<b>Minimum Mandatory State Share @ Rs.1.99 per child per day</b>	7931.24
3	Transportation Cost @ Rs1500/ Per MT food grains	597.83
<b>Total Central Share for Primary</b>		<b>13538.90</b>

<b>Upper Primary</b>		
4	Cost of Food grains @ Rs. 3000 per MT for rice and Rs.2000 per MT for wheat	735.49
5	<b>Unit Cooking Cost- Rs. 7.45 per child per day</b>	
5.1	<b>Central share</b> @ Rs. 4.47 per child per day	8208.82
5.2	<b>Minimum Mandatory State Share</b> @ Rs 2.98 per child per day	5472.55
6	Transportation cost @ Rs.1500/-Per MT food grains	413.20
<b>Total Central Share for Upper Primary</b>		<b>9357.51</b>
<b>Total central share for primary and upper primary</b>		<b>22896.41</b>

**G. Total Requirement of Funds for 2020-21**

(Rs. in lakh)

<b>Component</b>		<b>Centre Share</b>	<b>Minimum Mandatory State share</b>	
Recurring	Normal	133542.08	78026.98	211569.06
	Drought	0.00	0.00	0.00
Non- recurring		13130.70	8753.80	21884.50
<b>Grand Total</b>		<b>146672.78</b>	<b>86780.78</b>	<b>233453.56</b>
For summer vacations as one time measure		22896.41	13403.79	36300.20
<b>Grand Total including summer vacations</b>		<b>169569.19</b>	<b>100184.57</b>	<b>269753.76</b>

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**List of participants**

<b>S. No.</b>	<b>Name &amp; Designation</b>
1	Shri Ram Chandra Meena, Joint Secretary (EE-1), Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
2	Shri G Vijaya Bhaskar, Director, Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
3	Shri Shobhit Gupta, Director (Finance), Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
4	Ms. Deepa Anand , Deputy Secretary, Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
5	Shri Vijay Kiran Anand, Director Mid-Day Meal Scheme, Government of Uttar Pradesh.
6	Shri Sarvendra Vikram Bahadur Singh, Director, Basic Education, Government of Uttar Pradesh.
7	Shri Anand Kumar Singh, Special Secretary, Basic Education, Government of Uttar Pradesh.
8	Shri Mumtaz Ahamad, Chief Finance Controller, Mid-Day Meal, Government of Uttar Pradesh.
9	Shri Sachin Arora, Under Secretary, Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
10	Shri Ajay Kumar, Under Secretary, Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
11	Shri Bhupendra Kumar, Chief Consultant, TSG-MDM, Ed.CIL
12	Shri Davander Kumar, Consultant, TSG-MDM, Ed.CIL